

Providence School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 365,659,100
Total District Enrollment*:	26,531
Total District Per Pupil:	\$ 13,782
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 346,908,103
In-District Enrollment:	23,989
In-District Per Pupil:	\$ 14,461
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 322,913,446
In-District Enrollment:	23,989
Adj. District Per Pupil:	\$ 13,461
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 365,659,100	\$ 137,331,797	\$ 58,797,457	\$ 82,027,353	\$ 0	\$ 234,610	\$ 87,267,884
% of Total Expenditures:	100.00%	37.56%	16.08%	22.43%	0.00%	0.06%	23.87%
Enrollment:	26531	11,647	4,993	7,107	0	242	2,542
% of Total Enrollment:	100.00%	43.90%	18.82%	26.79%		0.91%	9.58%
Instruction							
Expenditures:	\$ 167,012,347	82,602,703	33,148,505	51,110,352	0	150,787	0
% of Total Expenditures:	45.67%	22.59%	9.07%	13.98%	0.00%	0.04%	0.00%
Instructional Support							
Expenditures:	\$ 76,498,546	27,323,260	13,536,262	15,669,549	0	60,775	19,908,701
% of Total Expenditures:	20.92%	7.47%	3.70%	4.29%	0.00%	0.02%	5.44%
Operations							
Expenditures:	\$ 58,086,600	20,749,460	8,145,095	8,187,548	0	22,609	20,981,888
% of Total Expenditures:	15.89%	5.67%	2.23%	2.24%	0.00%	0.01%	5.74%
Other Commitments							
Expenditures:	\$ 42,745,655	0	0	0	0	0	42,745,655
% of Total Expenditures:	11.69%	0.00%	0.00%	0.00%	0.00%	0.00%	11.69%
Leadership							
Expenditures:	\$ 21,315,953	6,656,374	3,967,595	7,059,905	0	439	3,631,640
% of Total Expenditures:	5.83%	1.82%	1.09%	1.93%	0.00%	0.00%	0.99%